

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**West Washington School Corp (8220)**

West Washington School Corp (8220)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$4,330,644	\$3,867,218	\$3,981,746	\$3,777,998	-5%	-5%
Payments to Other Governmental Units Within State	\$648,449	\$621,701	\$536,517	\$587,708	-11%	10%
Vocational Education	\$122,597	\$125,361	\$118,792	\$128,676	0%	8%
Instruction, Related Technology	\$45,238	\$3,716	\$3,969	\$110,330	133%	> 500%
Library/Media Services	\$153,646	\$96,934	\$96,334	\$99,621	-22%	3%
Mental Disabilities	\$179,596	\$74,379	\$73,871	\$80,022	-39%	8%
Textbooks for Rent or Resale	\$84,612	\$86,380	\$97,217	\$39,989	-20%	-59%
Special Education Preschool	\$0	\$0	\$16,466	\$38,271	N/A	132%
Gifted And Talented	\$29,634	\$28,180	\$28,273	\$30,918	2%	9%
Remediation Testing	\$20,421	\$27,670	\$54,555	\$11,812	38%	-78%
Improvement of Instruction	\$81,976	\$49,210	\$16,579	\$9,805	-80%	-41%
Other Special Programs	\$1,109	\$0	\$0	\$330	-70%	N/A
Other Vocational Education Programs	\$0	\$0	\$0	\$200	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$763	\$1,192	\$0	\$0	-100%	N/A
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Academic Student Assessment	\$0	\$0	\$1,163	\$0	N/A	-100%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$3,710	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,702,396</b>	<b>\$4,981,941</b>	<b>\$5,025,484</b>	<b>\$4,915,680</b>	<b>-7%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$321,120	\$284,465	\$294,753	\$280,919	-5%	-5%
Guidance Services	\$139,690	\$149,191	\$156,074	\$151,971	7%	-3%
Health Services	\$68,000	\$59,843	\$63,710	\$69,385	4%	9%
Special Education Administration	\$0	\$0	\$11,812	\$23,288	N/A	97%
Other Support Services, School Administration	\$0	\$0	\$0	\$180	N/A	N/A
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$528,810</b>	<b>\$493,499</b>	<b>\$526,349</b>	<b>\$525,743</b>	<b>3%</b>	<b>0%</b>

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<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,183,827	\$1,141,147	\$1,120,197	\$1,210,251	0%	8%
Student Transportation	\$646,898	\$557,869	\$628,941	\$764,945	16%	22%
Other Fiscal Services	\$1,250	\$829	\$2,000	\$755,494	> 500%	> 500%
Food Services Operations	\$424,270	\$421,254	\$405,522	\$418,413	-3%	3%
Executive Administration	\$193,348	\$194,193	\$201,492	\$197,658	3%	-2%
Board of Education	\$119,804	\$108,201	\$122,939	\$108,874	2%	-11%
Administrative Technology Services	\$0	\$41,932	\$44,669	\$54,938	N/A	23%
Personnel Services	\$7,756	\$16,756	\$17,113	\$1,279	-25%	-93%
Public Information Services	\$0	\$0	\$0	\$1,020	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$625	\$1,875	\$0	\$0	-100%	N/A
Other Support Services, Central	\$31,865	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$2,609,644</b>	<b>\$2,484,056</b>	<b>\$2,542,872</b>	<b>\$3,512,871</b>	<b>19%</b>	<b>38%</b>
<b>Nonoperational</b>						
Common School Fund	\$588,781	\$578,852	\$568,923	\$558,994	-3%	-2%
Civil Aid Bond Obligations	\$441,571	\$441,571	\$441,571	\$441,571	0%	0%
Debt Services	\$226,241	\$225,168	\$228,582	\$124,227	-22%	-46%
Athletic Coaches	\$107,484	\$109,434	\$122,754	\$106,096	6%	-14%
Building Acquisition, Construction and Improvement	\$207,320	\$190,093	\$169,571	\$72,838	-39%	-57%
Facilities Acquisition and Construction	\$138,063	\$244,293	\$120,705	\$54,222	-54%	-55%
Nonprogramed Charges	\$3,701	\$16,757	\$9,680	\$15,627	24%	61%
Community Recreation	\$4,154	\$3,995	\$8,831	\$11,577	150%	31%
Contributions to Historical Societies	\$0	\$0	\$0	\$1,500	N/A	N/A
Community Service Operations	\$3,954	\$3,936	\$3,697	\$511	-47%	-86%
Veterans' Memorial Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,721,267</b>	<b>\$1,814,098</b>	<b>\$1,674,312</b>	<b>\$1,387,164</b>	<b>-13%</b>	<b>-17%</b>
<b>Grand Total</b>	<b>\$10,562,116</b>	<b>\$9,773,594</b>	<b>\$9,769,016</b>	<b>\$10,341,457</b>	<b>-1%</b>	<b>6%</b>